



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y hora de Impresión | 24/ene./2026
12:01 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$231,584.92	\$96,562.37	\$328,147.29	\$328,147.29	\$328,147.29	\$0.00
Asamblea Municipal	\$5,125,528.54	\$1,059,584.50	\$6,185,113.04	\$6,184,239.44	\$6,184,239.44	\$873.60
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$762,885.48	\$2,055,968.74	\$1,954,208.97	\$1,954,208.97	\$101,759.77
Coordinación de Archivo	\$370,101.26	-\$88,823.02	\$281,278.24	\$281,278.24	\$281,278.24	\$0.00
Contraloria Interna Municipal	\$740,923.35	-\$163,871.67	\$577,051.68	\$574,969.43	\$574,969.43	\$2,082.25
Coordinacion Juridica	\$213,161.57	-\$213,161.57	\$0.00	\$0.00	\$0.00	\$0.00
Conciliador Municipal	\$318,457.37	\$171,778.43	\$490,235.80	\$490,235.80	\$490,235.80	\$0.00
Catastro e Impuesto Predial	\$564,763.30	\$520,974.02	\$1,085,737.32	\$899,613.95	\$899,613.95	\$186,123.37
Comunicacion Social	\$392,663.71	\$48,933.16	\$441,596.87	\$441,596.87	\$441,596.87	\$0.00
Sistema DIF Municipal	\$4,091,314.04	\$2,523,958.49	\$6,615,272.53	\$6,412,216.95	\$6,412,216.95	\$203,055.58
Desarrollo Social	\$190,316.83	\$1,063,960.28	\$1,254,277.11	\$725,917.75	\$725,917.75	\$528,359.36
Ecologia y Medio Ambiente	\$580,008.88	\$868,456.80	\$1,448,465.68	\$1,360,675.75	\$1,360,675.75	\$87,789.93
Educacion y Cultura	\$629,209.33	\$553,156.27	\$1,182,365.60	\$1,179,991.60	\$1,179,991.60	\$2,374.00
Desarrollo Economico y Turismo	\$228,667.79	\$151,508.24	\$380,176.03	\$380,176.03	\$380,176.03	\$0.00
Instancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$15,389.97	\$244,057.76	\$244,057.76	\$244,057.76	\$0.00



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Juventud y Deporte	\$234,158.83	\$472,621.50	\$706,780.33	\$661,780.34	\$661,780.34	\$44,999.99
Jubilados	\$7,154,036.40	\$86,299.44	\$7,240,335.84	\$7,240,335.84	\$7,240,335.84	\$0.00
Obras Publicas	\$24,951,559.55	\$17,612,129.41	\$42,563,688.96	\$26,184,853.68	\$25,399,129.85	\$16,378,835.28
Proteccion Civil	\$3,608,693.00	\$955,310.19	\$4,564,003.19	\$2,756,247.52	\$2,756,247.52	\$1,807,755.67
Planeacion y Evaluacion del Desempeño	\$357,121.86	\$99,913.20	\$457,035.06	\$317,835.06	\$317,835.06	\$139,200.00
Pensionados	\$2,045,355.96	-\$283,541.52	\$1,761,814.44	\$1,761,814.44	\$1,761,814.44	\$0.00
Presidencia	\$56,725,144.67	-\$27,020,404.05	\$29,704,740.62	\$18,881,886.31	\$18,578,293.31	\$10,822,854.31
Reglamentos y Espectaculos	\$863,654.01	\$1,326,267.95	\$2,189,921.96	\$1,993,372.25	\$1,993,372.25	\$196,549.71
Registro del Estado Familiar	\$772,980.15	\$397,598.40	\$1,170,578.55	\$1,083,678.55	\$1,083,678.55	\$86,900.00
Recursos Humanos y Materiales	\$5,814,722.60	-\$431,403.28	\$5,383,319.32	\$3,731,880.96	\$3,731,880.96	\$1,651,438.36
Salud	\$416,539.74	\$43,771.42	\$460,311.16	\$460,311.16	\$460,311.16	\$0.00
Secretaria General Municipal	\$842,452.90	\$113,650.25	\$956,103.15	\$954,159.75	\$954,159.75	\$1,943.40
Servicios Publicos Municipales	\$4,648,694.35	\$8,101,540.68	\$12,750,235.03	\$7,133,072.39	\$7,133,072.39	\$5,617,162.64
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$14,654,973.37	\$20,266,564.37	\$12,807,956.23	\$12,807,956.23	\$7,458,608.14
Tesoreria Municipal	\$1,897,517.55	\$178,614.30	\$2,076,131.85	\$2,035,876.49	\$2,035,876.49	\$40,255.36



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Unidad de Transparencia	\$398,747.45	\$5,859.29	\$404,606.74	\$404,606.74	\$404,606.74	\$0.00
SECTOR PUBLICO MUNICIPAL	\$131,541,421.96	\$23,684,492.30	\$155,225,914.26	\$109,866,993.54	\$108,777,676.71	\$45,358,920.72
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$231,584.92	\$96,562.37	\$328,147.29	\$328,147.29	\$328,147.29	\$0.00
Asamblea Municipal	\$5,125,528.54	\$1,059,584.50	\$6,185,113.04	\$6,184,239.44	\$6,184,239.44	\$873.60
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$762,885.48	\$2,055,968.74	\$1,954,208.97	\$1,954,208.97	\$101,759.77
Coordinación de Archivo	\$370,101.26	-\$88,823.02	\$281,278.24	\$281,278.24	\$281,278.24	\$0.00
Contraloria Interna Municipal	\$740,923.35	-\$163,871.67	\$577,051.68	\$574,969.43	\$574,969.43	\$2,082.25
Coordinacion Juridica	\$213,161.57	-\$213,161.57	\$0.00	\$0.00	\$0.00	\$0.00
Conciliador Municipal	\$318,457.37	\$171,778.43	\$490,235.80	\$490,235.80	\$490,235.80	\$0.00
Catastro e Impuesto Predial	\$564,763.30	\$520,974.02	\$1,085,737.32	\$899,613.95	\$899,613.95	\$186,123.37
Comunicacion Social	\$392,663.71	\$48,933.16	\$441,596.87	\$441,596.87	\$441,596.87	\$0.00
Sistema DIF Municipal	\$4,091,314.04	\$2,523,958.49	\$6,615,272.53	\$6,412,216.95	\$6,412,216.95	\$203,055.58
Desarrollo Social	\$190,316.83	\$1,063,960.28	\$1,254,277.11	\$725,917.75	\$725,917.75	\$528,359.36
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Educacion y Cultura	\$629,209.33	\$553,156.27	\$1,182,365.60	\$1,179,991.60	\$1,179,991.60	\$2,374.00
Desarrollo Economico y Turismo	\$228,667.79	\$151,508.24	\$380,176.03	\$380,176.03	\$380,176.03	\$0.00



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Instancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$15,389.97	\$244,057.76	\$244,057.76	\$244,057.76	\$0.00
Juventud y Deporte	\$234,158.83	\$472,621.50	\$706,780.33	\$661,780.34	\$661,780.34	\$44,999.99
Jubilados	\$7,154,036.40	\$86,299.44	\$7,240,335.84	\$7,240,335.84	\$7,240,335.84	\$0.00
Obras Publicas	\$24,951,559.55	\$17,612,129.41	\$42,563,688.96	\$26,184,853.68	\$25,399,129.85	\$16,378,835.28
Proteccion Civil	\$3,608,693.00	\$955,310.19	\$4,564,003.19	\$2,756,247.52	\$2,756,247.52	\$1,807,755.67
Planeacion y Evaluacion del Desempeño	\$357,121.86	\$99,913.20	\$457,035.06	\$317,835.06	\$317,835.06	\$139,200.00
Pensionados	\$2,045,355.96	-\$283,541.52	\$1,761,814.44	\$1,761,814.44	\$1,761,814.44	\$0.00
Presidencia	\$56,725,144.67	-\$27,020,404.05	\$29,704,740.62	\$18,881,886.31	\$18,578,293.31	\$10,822,854.31
Reglamentos y Espectaculos	\$863,654.01	\$1,326,267.95	\$2,189,921.96	\$1,993,372.25	\$1,993,372.25	\$196,549.71
Registro del Estado Familiar	\$772,980.15	\$397,598.40	\$1,170,578.55	\$1,083,678.55	\$1,083,678.55	\$86,900.00
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Salud	\$416,539.74	\$43,771.42	\$460,311.16	\$460,311.16	\$460,311.16	\$0.00
Secretaria General Municipal	\$842,452.90	\$113,650.25	\$956,103.15	\$954,159.75	\$954,159.75	\$1,943.40
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Seguridad Publica y Transito Municipal	\$5,611,591.00	\$14,654,973.37	\$20,266,564.37	\$12,807,956.23	\$12,807,956.23	\$7,458,608.14



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SECTOR PUBLICO NO FINANCIERO	\$131,541,421.96	\$23,684,492.30	\$155,225,914.26	\$109,866,993.54	\$108,777,676.71	\$45,358,920.72
GOBIERNO GENERAL MUNICIPAL						
Adquisiciones y Contratos	\$231,584.92	\$96,562.37	\$328,147.29	\$328,147.29	\$328,147.29	\$0.00
Asamblea Municipal	\$5,125,528.54	\$1,059,584.50	\$6,185,113.04	\$6,184,239.44	\$6,184,239.44	\$873.60
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$762,885.48	\$2,055,968.74	\$1,954,208.97	\$1,954,208.97	\$101,759.77
Coordinación de Archivo	\$370,101.26	-\$88,823.02	\$281,278.24	\$281,278.24	\$281,278.24	\$0.00
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Coordinacion Juridica	\$213,161.57	-\$213,161.57	\$0.00	\$0.00	\$0.00	\$0.00
Conciliador Municipal	\$318,457.37	\$171,778.43	\$490,235.80	\$490,235.80	\$490,235.80	\$0.00
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Obras Publicas	\$24,951,559.55	\$17,612,129.41	\$42,563,688.96	\$26,184,853.68	\$25,399,129.85	\$16,378,835.28
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Jubilados	\$7,154,036.40	\$86,299.44	\$7,240,335.84	\$7,240,335.84	\$7,240,335.84	\$0.00
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Presidencia	\$56,725,144.67	-\$27,020,404.05	\$29,704,740.62	\$18,881,886.31	\$18,578,293.31	\$10,822,854.31
Reglamentos y Espectaculos	\$863,654.01	\$1,326,267.95	\$2,189,921.96	\$1,993,372.25	\$1,993,372.25	\$196,549.71
Registro del Estado Familiar	\$772,980.15	\$397,598.40	\$1,170,578.55	\$1,083,678.55	\$1,083,678.55	\$86,900.00
Recursos Humanos y Materiales	\$5,814,722.60	-\$431,403.28	\$5,383,319.32	\$3,731,880.96	\$3,731,880.96	\$1,651,438.36
Salud	\$416,539.74	\$43,771.42	\$460,311.16	\$460,311.16	\$460,311.16	\$0.00
Secretaria General Municipal	\$842,452.90	\$113,650.25	\$956,103.15	\$954,159.75	\$954,159.75	\$1,943.40



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y hora de Impresión 24/ene./2026 12:01 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Servicios Publicos Municipales	\$4,648,694.35	\$8,101,540.68	\$12,750,235.03	\$7,133,072.39	\$7,133,072.39	\$5,617,162.64
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$14,654,973.37	\$20,266,564.37	\$12,807,956.23	\$12,807,956.23	\$7,458,608.14
Tesoreria Municipal	\$1,897,517.55	\$178,614.30	\$2,076,131.85	\$2,035,876.49	\$2,035,876.49	\$40,255.36
Unidad de Transparencia	\$398,747.45	\$5,859.29	\$404,606.74	\$404,606.74	\$404,606.74	\$0.00
GOBIERNO MUNICIPAL	\$131,541,421.96	\$23,684,492.30	\$155,225,914.26	\$109,866,993.54	\$108,777,676.71	\$45,358,920.72
Total del Egreso	\$526,165,687.84	\$94,737,969.20	\$620,903,657.04	\$439,467,974.16	\$435,110,706.84	\$181,435,682.88